

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (420) Public Health, Department of
Budget Unit: (58800000101) Anatomical Gift Awareness
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 117,376	\$ 151,890	\$ 151,890	\$ 151,890
Receipts				
Gov Fund Type Transfers - Other Age	101,707	119,500	119,500	119,500
Interest	1,063	400	400	400
Unearned Receipts	0	100	100	100
	<u>102,770</u>	<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
Total Resources	<u>\$ 220,146</u>	<u>\$ 271,890</u>	<u>\$ 271,890</u>	<u>\$ 271,890</u>
Disposition of Resources				
Personal Travel Out of State	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Office Supplies	87	200	200	200
Postage	28	100	100	100
Outside Services	1,127	10,000	10,000	10,000
IT Equipment	1,626	0	0	0
State Aid	65,387	108,700	108,700	108,700
Balance Carry Forward (Funds)	151,890	151,890	151,890	151,890
Total Disposition of Resources	<u>\$ 220,146</u>	<u>\$ 271,890</u>	<u>\$ 271,890</u>	<u>\$ 271,890</u>